

CORPORATE BUSINESS PLAN – QUARTERLY UPDATE Q2 2021-22

STATUS TRAFFIC LIGHT:	Not Commenced	In Progress	Completed
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1 Our Community

Community Priority	Actions	21	22	23	24	Resp.	Status	Quarterly Update
		22	23	24	25			
1.1 Identify and deliver opportunities for young people across the Shire	1.1.1 Engage with young people to determine programs and support that provide employment and activities for young people	Ongoing				CDC		Investigating skateboard park for Gnowangerup.
1.2 Facilitate and advocate for the provision of quality health services, health facilities and programs	1.2.1 Advocate for and support mental health and social support services with a focus on vulnerable families	Ongoing				CDC		Investigating Mental Health policy, Mental Health section on Shire website, promoted R U Ok Day and Mental Health Week, Act/Belong/Commit Partner. Joined LiveLighter and promoting on social media.
	1.2.2 Improve access and inclusion for disabled people by delivering the actions detailed in the Shire Disability Access and Inclusion Plan	Ongoing				CDC		Ongoing
1.3 Strengthen the sense of place, culture and belonging through inclusive community partnerships	1.3.1 Partner with local community and business groups to strengthen the relationship and communication between our three communities	Ongoing				CDC		Regular CEO visits to Borden and Ongerup, work closely with CRC's.

	1.3.2 Partner with local Noongars to record their history, build trust and to identify opportunities for engagement and employment	Ongoing				CDC		Currently consulting with Noongar community on Gnowangerup springs story boards and trails interpretations.
1.4 Support local volunteer organisations through initiatives that reduce volunteer fatigue and strengthen their resilience	1.4.1 Partner with community groups to support and deliver community events and workshops	Ongoing				CDC		Annual community grant process, partner with CRC's, facilitate emergency services meetings.
	1.4.2 Develop a database of community resources and skills to support community development	✓				CDC		In development.
1.5 Support emergency services planning, risk mitigation, response and recovery	1,5,1 Work with the LEMC to continually improve emergency response planning and delivery	Ongoing				CRO		Ongoing.

2 Our Economy

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
2.1 Support businesses and business growth across the Shire	2.1.1 Support local business groups to assist in business development and job growth within the Shire	Ongoing				CEO		Liaising with community and business over provision of housing which is seen as a key to business growth in the Shire. Provided letters of support to local businesses for State and Federal Grants.
	2.1.2 Work with relevant state agencies to release the industrial lots in Quinn St	✓	✓			CEO		Ongoing campaign and lobbying to reduce development costs associated with utilities head works
2.2 Coordinated planning and promotion of our Shire to visitors and tourists	2.2.1 Partner with GS Treasures and GSCORE/Outdoors Gt Southern and local business to develop tourism opportunities	Ongoing				CDC		Ongoing.
	2.2.2 Investigate tourism branding and promotion opportunities					CDC		Not yet commenced.

	2.2.3 Plan and deliver an extension to the Gnowangerup Heritage Trail	✓	✓			CDC		Currently consulting with Noongar community on Gnowangerup springs and trails interpretations.
	2.2.4 Investigate the opportunity of attracting a major event, festival or attraction to the Shire	✓				CDC		Investigating “Stay on your Feet” Weekend.
2.3 Local businesses and the Shire have access to diverse skills, and appropriate services	2.3.1 Advocate for improved communications infrastructure.	Ongoing			DCEO		In progress. Superloop now operational in parts of GNP Shire.	
	2.3.2 Work with relevant stakeholders to attract small business and trades to the Shire	Ongoing			CEO		Ongoing discussions with business about support for trades and small business and as part of the review of the Local Planning Scheme.	

3 Our Infrastructure

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
3.1 Parks, gardens, streetscapes, recreational and social spaces are safe and encourage active and healthy lifestyles	3.1.1 Identify opportunities to improve streetscaping in all 3 towns in a manner that is consistent and reflects our heritage	✓				MW		Projects in all three towns commenced and/or completed under Drought Communities Program funding.
3.2 We prepare and maintain our assets and infrastructure for current and future community use	3.2.1 Conduct the statutory review of the Local Planning Scheme to promote community and economic development	✓	✓			TP		Local Planning Scheme Review document underway and should be completed for adoption by Council for the October 2021 OCM. Consultants have been appointed for the new Local Planning Strategy also due to commence in October 2021.
	3.2.2 Develop and implement a comprehensive Asset Management framework to ensure a strategic approach to infrastructure planning, maintenance, and enhancement	✓	✓			DCEO		New Asset Management Plans adopted by Council July 2021.

4 Our Natural Environment

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
4.1 A high standard of environmental health and waste services	4.1.1. Investigate opportunities to improve shire waste services and facilities	✓	✓			AWMC		Ongoing
	4.1.2 Develop and adopt a compliant Public Health Plan and progressively deliver agreed actions	✓				DCEO		In progress. Final draft of Public Health Plan will be completed by end of Q2.
4.2 Conservation of our natural environment	4.2.1 Partner with relevant agencies and local stakeholders such as the NSPNR to preserve and/or enhance the natural environment	Ongoing				CEO		Pursuing NSPNR as possible contractor for mosquito and weed control in the Shire
	4.2.2 Deliver water conservation projects for the Drought Communities Relief program	✓	✓			CEO		CEO is now a member of the Regional Drought Resilience Committee looking at projects and strategies to develop drought resilience.

5 Our Organisation

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
5.1 Investment in the skills and capabilities of our staff and leaders	Continue representation on relevant Boards, Committees and working groups to influence positive local and regional outcomes	Ongoing				CEO		Represent the Shire at VROC, WALGA and Roads Forums as well as lobbying for results for issues which have been identified as key result areas for the Shire.
	Organise professional development opportunities and mentoring support to develop the capability of staff and Councillors					CEO		Significant training underway for staff moving to new roles within the Shire
5.2 Shire communication is consistent, engaging, and inclusive	Develop and implement a simple Engagement Toolkit to assist with community engagement	✓				CDC		Not commenced.
5.3 Forward planning and implementation of relevant plans to achieve strategic priorities	Deliver the scheduled reviews of the Shire Integrated Planning Framework	✓	✓	✓	✓	DCEO		Updated Strategic Community Plan and Corporate Business Plan completed and adopted August 2021.

	Review and update statutory requirements such as local laws and record keeping plan	Ongoing			DCEO		Ongoing. Medical Centre Records Risk Assessment commenced Sep. 2021.
	Conduct a review of the ITC Strategy and integrate with the Business Continuity Plan	✓				DCEO	In progress – ITC Strategy to be updated by end of Q3 and BCP updated by end of Q4.