

## CORPORATE BUSINESS PLAN – QUARTERLY UPDATE Q1 2021-22

<b>STATUS TRAFFIC LIGHT:</b>	<b>Not Commenced</b>	<b>In Progress</b>	<b>Completed</b>
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### 1 Our Community

Community Priority	Actions	21	22	23	24	Resp.	Status	Quarterly Update
		22	23	24	25			
1.1 Identify and deliver opportunities for young people across the Shire	1.1.1 Engage with young people to determine programs and support that provide employment and activities for young people	Ongoing				CDC		Investigating skateboard park for Gnowangerup.
1.2 Facilitate and advocate for the provision of quality health services, health facilities and programs	1.2.1 Advocate for and support mental health and social support services with a focus on vulnerable families	Ongoing				CDC		Investigating Mental Health policy, Mental Health section on Shire website, promoted R U Ok Day and Mental Health Week, Act/Belong/Commit Partner.
	1.2.2 Improve access and inclusion for disabled people by delivering the actions detailed in the Shire Disability Access and Inclusion Plan	Ongoing				CDC		Ongoing. New DAIP completed July 2021.
1.3 Strengthen the sense of place, culture and belonging through inclusive community partnerships	1.3.1 Partner with local community and business groups to strengthen the relationship and communication between our three communities	Ongoing				CDC		Regular CEO visits to Borden and Ongerup, work closely with CRC's.

	1.3.2 Partner with local Noongars to record their history, build trust and to identify opportunities for engagement and employment	Ongoing				<b>CDC</b>		Currently consulting with Noongar community on Gnowangerup springs story boards and trails interpretations.
1.4 Support local volunteer organisations through initiatives that reduce volunteer fatigue and strengthen their resilience	1.4.1 Partner with community groups to support and deliver community events and workshops	Ongoing				<b>CDC</b>		Annual community grant process, partner with CRC's, facilitate emergency services meetings.
	1.4.2 Develop a database of community resources and skills to support community development	✓				<b>CDC</b>		In development.
1.5 Support emergency services planning, risk mitigation, response and recovery	1,5,1 Work with the LEMC to continually improve emergency response planning and delivery	Ongoing				<b>CRO</b>		

## 2 Our Economy

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
2.1 Support businesses and business growth across the Shire	2.1.1 Support local business groups to assist in business development and job growth within the Shire	Ongoing				CEO		Working with business owners to resolve land and accommodation issues, including lobbying State Government
	2.1.2 Work with relevant state agencies to release the industrial lots in Quinn St	✓	✓			CEO		Asked Development WA to assist with pursuing this land in July 2020. Application submitted to DPLH in August 2020. Sought assistance from DPLH Albany Planning Office to expedite application in March 2021. Received advice in June 2021 from Development WA about the potential high cost of development for this and other industrial land.

2.2 Coordinated planning and promotion of our Shire to visitors and tourists	2.2.1 Partner with GS Treasures and GSCORE/Outdoors Gt Southern and local business to develop tourism opportunities	Ongoing				CDC		Ongoing.
	2.2.2 Investigate tourism branding and promotion opportunities					CDC		Not yet commenced.
	2.2.3 Plan and deliver an extension to the Gnowangerup Heritage Trail	✓	✓			CDC		Currently consulting with Noongar community on Gnowangerup springs and trails interpretations.
	2.2.4 Investigate the opportunity of attracting a major event, festival or attraction to the Shire	✓				CDC		Investigating “Stay on your Feet” Weekend.
2.3 Local businesses and the Shire have access to diverse skills, and appropriate services	2.3.1 Advocate for improved communications infrastructure.	Ongoing				DCEO		In progress. Superloop now operational in parts of GNP Shire.
	2.3.2 Work with relevant stakeholders to attract small business and trades to the Shire	Ongoing				CEO		Discussion at VROC to introduce a Local Purchasing policy across the VROC region to encourage local trades

### 3 Our Infrastructure

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
3.1 Parks, gardens, streetscapes, recreational and social spaces are safe and encourage active and healthy lifestyles	3.1.1 Identify opportunities to improve streetscaping in all 3 towns in a manner that is consistent and reflects our heritage	✓				MW		Current major streetscape projects in all three towns from Drought Communities Program funding.
3.2 We prepare and maintain our assets and infrastructure for current and future community use	3.2.1 Conduct the statutory review of the Local Planning Scheme to promote community and economic development	✓	✓			TP		Local Planning Scheme Review document underway and should be completed for adoption by Council for the November 2021 OCM. Consultants have been appointed for the new Local Planning Strategy also due to commence in October 2021.
	3.2.2 Develop and implement a comprehensive Asset Management framework to ensure a strategic approach to infrastructure planning, maintenance, and enhancement	✓	✓			DCEO		New Asset Management Plans adopted by Council July 2021.

## 4 Our Natural Environment

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
4.1 A high standard of environmental health and waste services	4.1.1. Investigate opportunities to improve shire waste services and facilities	✓	✓			<b>AWMC</b>		This is ongoing as opportunities come to light, further options to be included in new waste collection contract.
	4.1.2 Develop and adopt a compliant Public Health Plan and progressively deliver agreed actions	✓				<b>DCEO</b>		In progress. Final draft of Public Health Plan will be completed by end of Q2.
4.2 Conservation of our natural environment	4.2.1 Partner with relevant agencies and local stakeholders such as the NSPNR to preserve and/or enhance the natural environment	Ongoing				<b>CEO</b>		Working with DWER and other stakeholders on water strategies and new technologies
	4.2.2 Deliver water conservation projects for the Drought Communities Relief program	✓	✓			<b>CEO</b>		All three projects are completed

## 5 Our Organisation

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
5.1 Investment in the skills and capabilities of our staff and leaders	Continue representation on relevant Boards, Committees and working groups to influence positive local and regional outcomes	Ongoing				CEO		Active in CGS 19(2) Advisory Group Meeting, VROC, LGPro., WALGA Zone, Water group, GS Treasures
	Organise professional development opportunities and mentoring support to develop the capability of staff and Councillors					CEO		Training opportunities are being rolled out to staff to take on new roles.
5.2 Shire communication is consistent, engaging, and inclusive	Develop and implement a simple Engagement Toolkit to assist with community engagement	✓				CDC		Not commenced.

5.3 Forward planning and implementation of relevant plans to achieve strategic priorities	Deliver the scheduled reviews of the Shire Integrated Planning Framework	✓	✓	✓	✓	DCEO		Updated Strategic Community Plan and Corporate Business Plan completed and adopted August 2021.
	Review and update statutory requirements such as local laws and record keeping plan	Ongoing				DCEO		Ongoing. Medical Centre Records Risk Assessment commenced Sep. 2021.
	Conduct a review of the ITC Strategy and integrate with the Business Continuity Plan	✓				DCEO		In progress – ITC Strategy to be updated by end of Q3 and BCP updated by end of Q4.