

CORPORATE BUSINESS PLAN – QUARTERLY UPDATE Q2 2022-23

STATUS TRAFFIC LIGHT	Not Commenced	In Progress	Completed
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1 Our Community

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
1.1 Identify and deliver opportunities for young people across the Shire	1.1.1 Engage with young people to determine programs and support that provide employment and activities for young people	Ongoing				CDC		Meeting occurred with the Chair of GNP360 to discuss the Yougenup site and required actions. GNP360 are working towards handing ownership of the site and a gift of cash to the Shire later in the year.
1.2 Facilitate and advocate for the provision of quality health services, health facilities and programs	1.2.1 Advocate for and support mental health and social support services with a focus on vulnerable families	Ongoing				CDC		Meeting held with Palmerston Family Support, an Albany based NFP. They have since provided information on wellbeing, mental health and youth counselling.
	1.2.2 Improve access and inclusion for disabled people by delivering the actions detailed in the Shire Disability Access and Inclusion Plan	Ongoing				CDC		The Disability Access and Inclusion Plan (DAIP) is being actioned.
1.3 Strengthen the sense of place, culture and belonging through inclusive community partnerships	1.3.1 Partner with local community and business groups to strengthen the relationship and communication between our three communities	Ongoing				CDC		The CEO meets with members of the community at the Yongernow Malleefowl Centre (Ongerup CRC) weekly. Similar meetings with the Borden community are being arranged. Since November 2022 the CEO has met with GNP360, Gnowangerup Mens' Shed and informally with

						NSPNR and community members in all three towns.	
	1.3.2 Partner with local Noongars to record their history, build trust and to identify opportunities for engagement and employment	Ongoing			CDC	Meeting arranged but subsequently cancelled with Robbie Minter to view heritage sites. Meeting held with Great Southern Regional Trails. Interpretive signage being developed.	
1.4 Support local volunteer organisations through initiatives that reduce volunteer fatigue and strengthen their resilience	1.4.1 Partner with community groups to support and deliver community events and workshops	Ongoing				CDC	No new initiatives.
	1.4.2 Develop a database of community resources and skills to support community development	<input checked="" type="checkbox"/>					CDC
1.5 Support emergency services planning, risk mitigation, response and recovery	1.5.1 Work with the LEMC to continually improve emergency response planning and delivery	Ongoing				FEO	<p>The Finance & Emergency Officer (FEO) works closely with the Shire's Community Emergency Services Manager (CESM), the Brigades & SES to ensure that training is provided to meet the needs of both volunteers and the community.</p> <p>Grant funding is applied for each year with the Shire committed to getting the best outcome for the Shire.</p>

2 Our Economy

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
2.1 Support businesses and business growth across the Shire	2.1.1 Support local business groups to assist in business development and job growth within the Shire	Ongoing				CEO		<p>Since November 2022 the CEO has met with Auspan, Duraquip, Cast-Tech, Armadillo Group, Afgri, Nutrien, Ongerup Tyres, Gnowangerup District Hospital and a number of smaller business owners in all three towns. In addition the CEO had a meeting with the GSDC CEO, and meetings have been arranged with Shelley Payne, Peter Rundle, and John Carey.</p> <p>Soil testing has occurred at the site for the 2 x 1 chalets (Gnowangerup Caravan Park) and an internal project plan is being prepared. These chalets will provide short-term accommodation for visiting consultants and tradespersons.</p> <p>Meetings have been held with DevelopmentWA to fast-track Cuneo Close subdivision.</p> <p>A stock take of vacant Shire residential land is currently underway and available land in Ongerup is currently being</p>

								discussed with the Department of Planning.
	2.1.2 Work with relevant state agencies to release the industrial lots in Quinn St	✓	✓				CEO	Meetings have been held with GROH and WACHS for the Quinn Street development.
2.2 Coordinated planning and promotion of our Shire to visitors and tourists	2.2.1 Partner with GS Treasures and GSCORE/Outdoors Gt Southern and local business to develop tourism opportunities	Ongoing					CDC	A meeting was held with GST where the Gnowangerup Town Hall centenary were discussed. It's planned that these celebrations will be tied into the In Bloom festival September / October 2023.
	2.2.2 Investigate tourism branding and promotion opportunities						CDC	No Progress
	2.2.3 Plan and deliver an extension to the Gnowangerup Heritage Trail	✓	✓				CDC	A meeting was held with Outdoor Great Southern where the Great Southern Regional Trails signage was discussed.
	2.2.4 Investigate the opportunity of attracting a major event, festival or attraction to the Shire	✓					CDC	The CEOs KPIs include events to recognise the Gnowangerup Town Hall centenary which incorporate the Gnowangerup Star building and potentially an around-the-houses car event.
2.3 Local businesses and the Shire have access to diverse skills, and appropriate services	2.3.1 Advocate for improved communications infrastructure.	Ongoing					DCEO	Meetings held with NBN and Field Services Group (previously Superloop).

	2.3.2 Work with relevant stakeholders to attract small business and trades to the Shire	Ongoing	CEO		No progress
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3 Our Infrastructure

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
3.1 Parks, gardens, streetscapes, recreational and social spaces are safe and encourage active and healthy lifestyles	3.1.1 Identify opportunities to improve streetscaping in all 3 towns in a manner that is consistent and reflects our heritage	✓				MW		The grant funded street scape projects in Borden and Ongerup are now complete
3.2 We prepare and maintain our assets and infrastructure for current and future community use	3.2.1 Conduct the statutory review of the Local Planning Scheme to promote community and economic development	✓	✓			TP		Consultants (Edge Planning) have been appointed to develop the Local Planning Strategy due April / May. From this document the Local Planning Scheme will be developed with a draft presented to Council August / September 2023.
	3.2.2 Develop and implement a comprehensive Asset Management framework to ensure a strategic approach to infrastructure planning, maintenance, and enhancement	✓	✓			DCEO		New Asset Management Plans adopted by Council in July 2021. Multiple systems identified and require consolidation.

4 Our Natural Environment

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
4.1 A high standard of environmental health and waste services	4.1.1. Investigate opportunities to improve shire waste services and facilities	✓	✓			AWMC		Ongoing monitoring of new options. Major changes in operations may be required due to legislative changes.
	4.1.2 Develop and adopt a compliant Public Health Plan and progressively deliver agreed actions	✓				DCEO		Public Health Plan adopted March 2022.
4.2 Conservation of our natural environment	4.2.1 Partner with relevant agencies and local stakeholders such as the NSPNR to preserve and/or enhance the natural environment	Ongoing				CEO		Contiguous Local Authorities Group now established to gain access to funding from the State for training and materials for mosquito control program. NSPNR are proposed to be the agency which carries out the works for the Shire.
	4.2.2 Deliver water conservation projects for the Drought Communities Relief program	✓	✓			CEO		All Drought Communities Water projects complete

5 Our Organisation

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
5.1 Investment in the skills and capabilities of our staff and leaders	Continue representation on relevant Boards, Committees and working groups to influence positive local and regional outcomes	Ongoing				CEO		Meetings attended with WALGA Zone, GSDC, CGS, LG Professionals to influence positive outcomes for the Shire. VROC has not met for several months. The CEO will be Chairing these meetings from May 2023.
	Organise professional development opportunities and mentoring support to develop the capability of staff and Councillors					CEO		A training and PD matrix is in the process of being prepared to ensure a more structured approach to staff development.
5.2 Shire communication is consistent, engaging, and inclusive	Develop and implement a simple Engagement Toolkit to assist with community engagement	✓				CDC		Toolkit Developed.
5.3 Forward planning and implementation of relevant plans to achieve strategic priorities	Deliver the scheduled reviews of the Shire Integrated Planning Framework	✓	✓	✓	✓	DCEO		The CEOs KPIs include a minor SCP update in 2023.
	Review and update statutory requirements such as local laws and record keeping plan	Ongoing				DCEO		All policies are being reviewed with a planned completion of May 2023. Local Laws will be undertaken thereafter.

	Conduct a review of the ITC Strategy and integrate with the Business Continuity Plan	✓				DCEO		No progress.
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